General Fund Major Decision Units by Agency

College and Universities 236,438,880 377,000 0		Original Approp	Carryover	Supple- mentals	Negative Supp.	Other Adjust.	FY 2002 Total
College and Universities 236,439,880 377,000 0 (7,093,200) 0 (297,28,001)	1 Education					<u> </u>	
Community Colleges 20,581,400 0 0 (617,000) 0 19,984,000 Education, Office of the State Board of 2,077,200 689,500 0 (99,200) 0 2,2667,500 1 1,265,000 0 (99,200) 0 2,267,500 1 1,265,000 0 (97,100) 0 2,267,500 1 1,265,000 0 (97,100) 0 2,267,500 1 1,265,000 0 (97,100) 0 2,268,000 1 1,265,000 0 (97,100) 0 2,268,000 1 1,265,000 1 1,265,000 0 (97,100) 0 2,268,000 1 1,265,000 1 1,265,000 0 (1,263,000) 0 (1,276,001,000)	Ag. Research & Extension Service	25,197,600	8,000	76,000	(755,900)	0	24,525,700
Deaf and Blind, Islaho School for the Education, Office of the State Beard of 2, 2077,200	College and Universities	236,439,800	377,000	0	(7,093,200)	0	229,723,600
Education, Office of the State Board of 2,077,200 688,500 0 9,99,200 0 2,585,500 0 6,855,800 0 0,000 0 0 2,585,500 0 6,855,800 0 0 200 0 0 288,500 0 6,855,800 0 0 2,348,800 0 0 117,800 0 2,348,800 0 105,700 0 0 2,348,800 0 105,700 0 0 1,423,800 0 0 1,7500 0 7,820,400 0 1,7500 0 7,820,400 0 1,7500 0 7,820,400 0 1,7500 0 0 1,7500 0 0 1,7500 0 0 1,7500	Community Colleges	20,581,400	0	0	(617,400)	0	19,964,000
Heathir Education Programs (585,500) 30,200 (0,28,500) 0 2,38,500 (1,500) 0 2,38,500 (1,500) 0 2,38,500 (1,500) 0 2,38,500 (1,500) 0 0 2,38,500 (1,500) 0 0 1,500,500 (1,500) 0 2,38,500 (1,500) 0 0 1,500,500 (1,500) 0 48,1590 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0,500,500 (1,500) 0 0 0 0,500 (1,500) 0 0 0,500 (1,500) 0 0 0 0,500 (1,500) 0 0 0 0,500 (1,500) 0 0 0 0,500 (1,500) 0 0 0 0,500 (1,500) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Deaf and Blind, Idaho School for the	7,371,800	67,500	0	(184,300)	0	7,255,000
Historical Society 2,428,700 37,300 0 (17,100) 0 2,388,900 10 17,000 0 2,388,900 10 17,000 0 11,400 0 2,388,900 10 10 11,800 0 46,159,800 10 11,800 0 46,159,800 10 10 11,800 0 46,159,800 10 10 13,7500 0 7,620,400 10 10,341,800 0 46,159,800 10 10 13,7500 0 13,7500 0 13,7500 0 13,845,800 0 10 13,845,800 0 10 13,845,800 0 10 13,845,800 0 14,845,800 0 14,845,8	Education, Office of the State Board of	2,077,200	689,500	0	(99,200)	0	2,667,500
Library, State Capta Cap	Health Education Programs	6,865,800	30,200	0	(258,500)	0	6,637,500
Professional-Technical Education	Historical Society	2,428,700	37,300	0	(97,100)	0	2,368,900
Public Broadcasting System		2,944,500	19,300	0	(117,800)	0	2,846,000
Public School Support \$32,998.800	Professional-Technical Education	47,459,900	123,700	0	(1,423,800)	0	46,159,800
Special Programs	Public Broadcasting System	7,937,900	0	0	(317,500)	0	7,620,400
Superintendent of Public Instruction 5,719,000 90,800 0 (228,800) 0 5,581,000 Vocational Rehabilitation 1,311,496,600 1,517,000 76,000 (164,100) 0 3,293,500 70 1,278,031,500 2 Health and Human Services Catastrophic Health Care 10,000,000 0 4,186,000 (14,320,900) 0 347,886,600 Public Health Care 10,000,000 0 4,186,000 (14,320,900) 0 347,886,600 Public Health Districts 10,556,400 0 4,186,000 (15,143,200) 0 367,622,900 70 101,141,101 7	Public School Support	932,969,800	0	0	(23,324,200)	0	909,645,600
Technology in Learning, ID Council for		8,699,600	73,700	0	(348,000)		8,425,300
Vocational Rehabilitation 4,103,600 1,00 76,000 3,505,800 0 1,313,806 2 Health and Human Services Catastrophic Health Care 1,000,000 0 4,186,000 (14,200,900) 0 9,600,000 Health and Welfare, Department of Health and Human Services 358,021,700 0 4,186,000 (14,220,900) 0 347,886,800 Public Health Districts 10,556,400 0 4,186,000 (422,300) 0 376,276,000 376,276,000 0 18,23,900 0 376,276,000 0 376,276,000 0 1,184,1200 0 376,200 0 376,276,000 0 1,184,2200 0 376,200 0 10,184,33,600 0 0 (4,518,300) 0 10,584,33,600 0 0 (787,000) 0 25,446,400 Judicial Branch 26,595,500 0 140,000 (826,400) (140,000) 19,833,100 10 140,000 (826,400) (140,000) 19,843,500 0 0 0 0 0		5,719,000	90,800	0	(228,800)	0	5,581,000
Total Education	Technology in Learning, ID Council for				(28,000)		672,000
2 Health and Human Services 10,000,000 0 0 (400,000) 0 9,600,000 10,845,000 10			-			0	3,939,500
Catastrophic Health Care 10,000,000 0 0 0 0 0 0 0		1,311,496,600	1,517,000	76,000	(35,057,800)	0	1,278,031,800
Health and Welfare, Department of Public Health Districts 10,556,400 0 0 4,186,000 (14,320,900) 0 347,886,800 Public Health and Human Services 378,578,100 0 4,186,000 (15,143,200) 0 367,620,900 Total Health and Human Services 378,578,100 0 4,186,000 (15,143,200) 0 367,620,900 Total Health and Human Services 378,578,100 0 195,400 (15,143,200) 0 367,620,900 Torection, Department of 112,956,500 0 195,400 (17,800) 0 25,446,400 Juvenile Corrections, Department of 34,315,600 0 0 0 (17,820,600) 0 25,446,400 Police, Idaho State 20,659,500 0 140,000 (826,400) (140,000) 19,833,100 Total Public Safety 134,165,000 0 335,400 (7,504,300) (140,000) 186,856,100 A Natural Resources Environmental Quality, Department of 7,165,700 2,564,500 0 (866,800) 0 19,043,600 Parks and Recreation, Department of 10,860,800 218,100 0 (434,400) 0 (6,668,400) 5,187,800 Water Resources, Department of 11,709,500 0 (6,668,400) (140,000) 10,643,300 Water Resources, Department of 11,709,500 0 (6,668,400) (1,805,600) (6,668,400) 46,116,800 Total Natural Resources 45,139,800 2,782,600 (6,668,400) (1,805,600) (6,668,400) 46,116,800 Total Natural Resources 45,139,800 2,782,600 (6,668,400) (1,805,600) (6,668,400) (1,663	2 Health and Human Services						
Public Health Districts 10,556,400 0 4,186,000 (15,143,200) 0 367,620,900 376,620,90	Catastrophic Health Care	, ,	0		(400,000)	0	9,600,000
Total Health and Human Services 378,578,100 0	Health and Welfare, Department of	358,021,700	0	4,186,000	(14,320,900)	0	347,886,800
3 Public Safety	Public Health Districts	10,556,400	0		(422,300)	0	10,134,100
Correction, Department of Judicial Branch 112,956,800 0 195,400 (4,518,300) 0 108,633,600 Judicial Branch 26,233,400 0 0 0 (1372,600) 0 25,446,400 Juvenile Corrections, Department of 34,315,600 0 0 0 (1,372,600) 0 32,943,000 Total Public Safety 194,165,000 0 335,400 (140,000) 186,856,100 100,1000 100,1	Total Health and Human Services	378,578,100	0	4,186,000	(15,143,200)	0	367,620,900
Judicial Branch 26,233,400 0 0 (787,000) 0 25,446,400 Juvenile Corrections, Department of 34,315,600 0 0 0 (1,372,600) 0 32,934,000 Police, Idaho State 20,659,500 0 140,000 (826,400) (140,000) 19,833,100 Total Public Safety 194,165,000 0 335,400 (7,504,300) (140,000) 186,856,100 A Natural Resources Environmental Quality, Department of 0 0 0 0 0 0 Fish and Game, Department of 0 0 0 0 0 0 0 Land, Board of Commissioners 5,404,000 0 6,668,400 (216,200) (6,668,400) 5,187,800 Parks and Recreation, Department of 10,860,600 218,100 0 (434,400) 0 10,644,300 Water Resources, Department of 11,709,500 0 0 (468,400) 0 11,241,100 Total Natural Resources 45,139,800 2,782,600 6,668,400 (8,668,400) (6,668,400) 46,116,800 Economic Development 45,139,800 2,782,600 0 15,400 (443,900) (157,400) 10,653,400 Fish and Game, Department of 11,097,300 0 15,400 (443,900) (157,400) 10,653,400 Total Natural Resources Department of 7,525,700 0 0 0 0 0 0 Fish and Game, Department of 7,525,700 0 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 0 0 Labor, Department of 591,500 0 0 0 0 0 0 0 0 0	3 Public Safety						
Juvenile Corrections, Department of Police, Idaho State 20,659,500 0 140,000 (826,400) (140,000) 19,833,100 Police, Idaho State 20,659,500 0 140,000 (826,400) (140,000) 19,833,100 Police, Idaho State 3140,000 0 335,400 (7,504,300) (140,000) 18,6856,100 Police, Idaho State 3140,000 0 335,400 (7,504,300) (140,000) 186,856,100 A Natural Resources	Correction, Department of	112,956,500	0	195,400	(4,518,300)	0	108,633,600
Police, Idaho State	Judicial Branch	26,233,400	0	0	(787,000)	0	25,446,400
Total Public Safety	Juvenile Corrections, Department of	34,315,600	0	0	(1,372,600)	0	32,943,000
## Natural Resources Environmental Quality, Department of Fish and Game, Department of Fish and Game, Department of To 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Police, Idaho State	20,659,500	0	140,000	(826,400)	(140,000)	19,833,100
Environmental Quality, Department of Fish and Game, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Public Safety	194,165,000	0	335,400	(7,504,300)	(140,000)	186,856,100
Fish and Game, Department of 0 0 0 0 0 0 0 0 0	4 Natural Resources						
Fish and Game, Department of 0 0 0 0 0 0 0 0 0	Environmental Quality, Department of	17,165,700	2,564,500	0	(686,600)	0	19,043,600
Parks and Recreation, Department of Water Resources, Department of 11,709,500 218,100 0 (434,400) 0 10,644,300 Water Resources, Department of Total Natural Resources 45,139,800 2,782,600 6,668,400 (1,805,600) (6,668,400) 46,116,800 5 Economic Development Agriculture, Department of Operation of Total Nature, Department of Total Commerce, Department of Total Commerce, Department of Total Commission Operation Department, Idaho Sacroscopic Operation Operation Department Operation Department Operation Department Operation Department Operation Operat		0	0	0	0	0	0
Water Resources, Department of Total Natural Resources 45,139,800 2,782,600 6,668,400 (1,805,600) 6,668,400 46,116,800 5 Economic Development Agriculture, Department of 11,097,300 0 157,400 (443,900) (157,400) 10,653,400 Commerce, Department of 7,525,700 0 0 301,000) 0 7,224,700 Finance, Department of 0 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 Labor, Department of 591,500 0 0 0 0 0 0 Public Utilities Commission 0 <td>Land, Board of Commissioners</td> <td>5,404,000</td> <td>0</td> <td>6,668,400</td> <td>(216,200)</td> <td>(6,668,400)</td> <td>5,187,800</td>	Land, Board of Commissioners	5,404,000	0	6,668,400	(216,200)	(6,668,400)	5,187,800
Water Resources, Department of Total Natural Resources 45,139,800 2,782,600 6,668,400 (1,805,600) 6,668,400 46,116,800 5 Economic Development Agriculture, Department of 11,097,300 0 157,400 (443,900) (157,400) 10,653,400 Commerce, Department of 7,525,700 0 0 301,000) 0 7,224,700 Finance, Department of 0 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 Labor, Department of 591,500 0 0 0 0 0 0 Public Utilities Commission 0 <td>Parks and Recreation, Department of</td> <td>10,860,600</td> <td>218,100</td> <td>0</td> <td>(434,400)</td> <td>0</td> <td>10,644,300</td>	Parks and Recreation, Department of	10,860,600	218,100	0	(434,400)	0	10,644,300
Economic Development Agriculture, Department of 11,097,300 0 157,400 (443,900) (157,400) 10,653,400 Commerce, Department of 7,525,700 <		11,709,500	0	0	(468,400)	0	11,241,100
Agriculture, Department of Commerce, Department of Commerce, Department of 7,525,700 157,400 (443,900) (157,400) 10,653,400 Commerce, Department of Finance, Department of Industrial Commission 0 <td< td=""><td>Total Natural Resources</td><td>45,139,800</td><td>2,782,600</td><td>6,668,400</td><td>(1,805,600)</td><td>(6,668,400)</td><td>46,116,800</td></td<>	Total Natural Resources	45,139,800	2,782,600	6,668,400	(1,805,600)	(6,668,400)	46,116,800
Commerce, Department of Finance, Department of 7,525,700 0 0 (301,000) 0 7,224,700 Finance, Department of Industrial Commission 0	5 Economic Development						
Commerce, Department of Finance, Department of 7,525,700 0 0 (301,000) 0 7,224,700 Finance, Department of 0	-	11,097,300	0	157,400	(443,900)	(157,400)	10,653,400
Finance, Department of	Commerce, Department of		0		(301,000)		7,224,700
Industrial Commission			0	0	0	0	0
Labor, Department of 591,500 0 0 (23,700) 0 567,800 Public Utilities Commission 0 4,784,000 0 1,465,000 (138,300) 0 4,784,000 0 0 0 0 14,000 0 336,000 0 0 0 1,465,000 0 1,462,400 920,900 (157,400) 23,565,900 6 General Government 0 0 1,622,400 (920,900) (157,400) 23,565,900 6 General Government 0 0 0 0 0 0 0 0 4,725,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	Industrial Commission	0	0	0	0	0	0
Public Utilities Commission 0 0 0 0 0 0 Self-Governing Agencies 3,457,300 0 1,465,000 (138,300) 0 4,784,000 Transportation Department, Idaho 350,000 0 0 (14,000) 0 336,000 Total Economic Development 23,021,800 0 1,622,400 (920,900) (157,400) 23,565,900 6 General Government Administration, Department of 4,922,100 0 0 (196,900) 0 4,725,200 Building Fund Advisory Council 0 <	Insurance, Department of	0	0	0	0	0	0
Self-Governing Agencies 3,457,300 0 1,465,000 (138,300) 0 4,784,000 Transportation Department, Idaho 350,000 0 0 (14,000) 0 336,000 Total Economic Development 23,021,800 0 1,622,400 (920,900) (157,400) 23,565,900 6 General Government 4 922,100 0 0 (196,900) 0 4,725,200 Building Fund Advisory Council 0	Labor, Department of	591,500	0	0	(23,700)	0	567,800
Transportation Department, Idaho 350,000 0 0 (14,000) 0 336,000 Total Economic Development 23,021,800 0 1,622,400 (920,900) (157,400) 23,565,900 6 General Government Administration, Department of 4,922,100 0 0 (196,900) 0 4,725,200 Building Fund Advisory Council 0	Public Utilities Commission		0	0	0	0	0
Total Economic Development 23,021,800 0 1,622,400 (920,900) (157,400) 23,565,900 6 General Government 4 922,100 0 0 0 (196,900) 0 4,725,200 Building Fund Advisory Council 0 <td>Self-Governing Agencies</td> <td>3,457,300</td> <td>0</td> <td>1,465,000</td> <td>(138,300)</td> <td>0</td> <td>4,784,000</td>	Self-Governing Agencies	3,457,300	0	1,465,000	(138,300)	0	4,784,000
6 General Government Administration, Department of 4,922,100 0 0 (196,900) 0 4,725,200 Building Fund Advisory Council 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17,068,000 0 0 0 0 17,068,000 0 0 0 0 17,068,000 0 0 0 0 0 0 0 0 17,068,000 0	Transportation Department, Idaho	350,000	0	0	(14,000)	0	336,000
Administration, Department of Building Fund Advisory Council 4,922,100 0 <th< td=""><td>Total Economic Development</td><td>23,021,800</td><td>0</td><td>1,622,400</td><td>(920,900)</td><td>(157,400)</td><td>23,565,900</td></th<>	Total Economic Development	23,021,800	0	1,622,400	(920,900)	(157,400)	23,565,900
Building Fund Advisory Council 0 17,068,000 0 0 0 17,068,000 0 0 0 17,068,000 0	6 General Government						
Attorney General 15,863,900 1,502,500 336,200 (634,600) 0 17,068,000 Controller, State 6,115,800 130,000 0 (244,600) 0 6,001,200 Governor, Executive Office of the 17,170,000 0 (7,500) (686,800) (32,500) 16,443,200 Legislative Branch 10,357,900 343,000 50,000 (414,300) 0 10,336,600 Lieutenant Governor 124,800 1,500 11,200 (5,000) 0 132,500 Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	Administration, Department of	4,922,100	0	0	(196,900)	0	4,725,200
Controller, State 6,115,800 130,000 0 (244,600) 0 6,001,200 Governor, Executive Office of the 17,170,000 0 (7,500) (686,800) (32,500) 16,443,200 Legislative Branch 10,357,900 343,000 50,000 (414,300) 0 10,336,600 Lieutenant Governor 124,800 1,500 11,200 (5,000) 0 132,500 Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	Building Fund Advisory Council	0	0	0	0	0	0
Governor, Executive Office of the 17,170,000 0 (7,500) (686,800) (32,500) 16,443,200 Legislative Branch 10,357,900 343,000 50,000 (414,300) 0 10,336,600 Lieutenant Governor 124,800 1,500 11,200 (5,000) 0 132,500 Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	Attorney General	15,863,900	1,502,500	336,200	(634,600)	0	17,068,000
Governor, Executive Office of the 17,170,000 0 (7,500) (686,800) (32,500) 16,443,200 Legislative Branch 10,357,900 343,000 50,000 (414,300) 0 10,336,600 Lieutenant Governor 124,800 1,500 11,200 (5,000) 0 132,500 Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	-	6,115,800	130,000			0	6,001,200
Legislative Branch 10,357,900 343,000 50,000 (414,300) 0 10,336,600 Lieutenant Governor 124,800 1,500 11,200 (5,000) 0 132,500 Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300				(7,500)		(32,500)	16,443,200
Lieutenant Governor 124,800 1,500 11,200 (5,000) 0 132,500 Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	Legislative Branch	10,357,900	343,000	50,000	(414,300)		10,336,600
Revenue & Taxation, Department of 32,806,100 0 0 (1,312,200) 0 31,493,900 Secretary of State 3,242,300 248,800 0 (129,700) 0 3,361,400 Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	_					0	132,500
Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	Revenue & Taxation, Department of		0			0	31,493,900
Treasurer, State 1,290,900 0 0 (51,600) 0 1,239,300 Total General Government 91,893,800 2,225,800 389,900 (3,675,700) (32,500) 90,801,300	Secretary of State		248,800	0		0	3,361,400
	Treasurer, State	1,290,900	0	0		0	1,239,300
	Total General Government	91,893,800	2,225,800	389,900	(3,675,700)	(32,500)	90,801,300
Statewide Total 2,044,295,100 6,525,400 13,278,100 (64,107,500) (6,998,300) 1,992,992,800	Statewide Total	2,044,295,100	6,525,400	13,278,100	(64,107,500)	(6,998,300)	1,992,992,800

General Fund Major Decision Units by Agency

Remove One-times*	Restore Holdback	Base Reduction	Base	Program Maint.	Enhance- ments	FY 2003 Total
(134,000)	755,900	(2,000,000)	23,147,600	168,800	0	23,316,400
(1,877,000)	7,093,200	(23,751,700)	211,188,100	2,370,700	0	213,558,800
0	617,400	(1,847,600)	18,733,800	87,800	0	18,821,600
(204,000)	184,300	(258,100)	6,977,200	74,300	0	7,051,500
(707,300)	99,200	(141,600)	1,917,800	20,200	3,500,000	5,438,000
(56,000)	223,600	0	6,805,100	418,300	0	7,223,400
(369,700)	67,300	(184,900)	1,881,600	23,800	1,700	1,907,100
(230,500)	117,800	(299,600)	2,433,700	5,600	0	2,439,300
(163,500)	1,386,500	(4,246,500)	43,136,300	155,900	0	43,292,200
(6,002,300)	65,800	(195,000)	1,488,900	440,800	0	1,929,700
(15,200,000)	23,324,200	(23,032,300)	894,737,500	13,016,200	12,246,300	920,000,000
(91,300)	318,300	(605,600)	8,046,700	36,600	1,600,000	9,683,300
(135,800)	228,800	(225,000)	5,449,000	28,000	0	5,477,000
(672,000)	0	(255,400)	0	0	0	0
(64,700)	164,100	(255,100)	3,783,800	0	35,300	3,819,100
(25,908,100)	34,646,400	(57,043,000)	1,229,727,100	16,847,000	17,383,300	1,263,957,400
0	400,000	(1,251,900)	8,748,100	500	0	8,748,600
(5,690,600)	14,320,900	(27,197,000)	329,320,100	31,386,200	(1,060,000)	359,646,300
0	422,300	(822,600)	9,733,800	46,000	0	9,779,800
(5,690,600)	15,143,200	(29,271,500)	347,802,000	31,432,700	(1,060,000)	378,174,700
(1,616,600)	4,082,100	(4,334,300)	106,764,800	1,788,900	3,682,400	112,236,100
(104,300)	787,000	(628,800)	25,500,300	188,500	0	25,688,800
(133,000)	1,372,600	(2,130,100)	32,052,500	440,800	300,000	32,793,300
(4,325,200)	826,400	(579,000)	15,755,300	1,417,400	980,100	18,152,800
(6,179,100)	7,068,100	(7,672,200)	180,072,900	3,835,600	4,962,500	188,871,000
(2,824,300)	686,600	(1,322,200)	15,583,700	156,600	(72,000)	15,668,300
0	0	0	0	0	0	0
(180,500)	207,200	(409,900)	4,804,600	(37,700)	0	4,766,900
(2,108,900)	153,600	(508,100)	8,180,900	41,800	400,000	8,622,700
(517,300)	132,300	(862,000)	9,994,100	66,500	0	10,060,600
(5,631,000)	1,179,700	(3,102,200)	38,563,300	227,200	328,000	39,118,500
(423,300)	435,300	(839,100)	9,826,300	50,700	15,000	9,892,000
(155,100)	180,000	(570,100)	6,679,500	8,400	0	6,687,900
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(7,000)	23,700	(45 COO)	538,900	7,300	0	U 546 200
(7,000) 0	23,700	(45,600) 0	538,900	7,300	0	546,200 0
(1,303,900)	138,300	(291,600)	3,326,800	84,500	52,500	3,463,800
(336,000)	0	(231,000)	0,020,000	04,300	0	0,400,000
(2,225,300)	777,300	(1,746,400)	20,371,500	150,900	67,500	20,589,900
(1,576,700)	196,900	(273,000)	3,072,400	35,100	0	3,107,500
(1,570,700)	190,900	(273,000)	0	0	0	3,107,300
(3,036,800)	634,600	(602,900)	14,062,900	49,400	0	14,112,300
(750,200)	244,600	(229,200)	5,266,400	24,000	250,000	5,540,400
(631,900)	683,300	(1,170,600)	15,324,000	155,400	132,000	15,611,400
(430,900)	369,400	(459,500)	9,815,600	17,500	0	9,833,100
(1,500)	5,000	(15,500)	120,500	800	0	121,300
(7,644,100)	1,024,900	(1,137,500)	23,737,200	666,200	0	24,403,400
(416,100)	118,800	(171,700)	2,892,400	7,300	310,000	3,209,700
0	51,600	(51,000)	1,239,900	4,900	0	1,244,800
(14,488,200)	3,329,100	(4,110,900)	75,531,300	960,600	692,000	77,183,900
(60,122,300)	62,143,800	(102,946,200)	1,892,068,100	53,454,000	22,373,300	1,967,895,400

^{*} Includes \$2,675,000 in other Base Adjustments